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**From:** Schmittdiel, Paula [/O=EXCHANGELABS/OU=EXCHANGE ADMINISTRATIVE GROUP (FYDIBOHF23SPDLT)/CN=RECIPIENTS/CN=0EC9C256420E48469663FF21FBC6A06F-SCHMITTDIEL, PAULA]  
**Sent:** 12/16/2013 10:04:16 PM  
**To:** Sisk, Richard [Sisk.Richard@epa.gov]  
**Subject:** FW: Budget Request and Special Account for the VB/I-70 site

Paula Schmittdiel  
Remedial Project Manager  
U.S. Environmental Protection Agency  
1595 Wynkoop St.  
Denver, CO 80202  
Office: 303-312-6861  
Cell: 720-951-0795

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**From:** Leclerc, Russell  
**Sent:** Monday, May 06, 2013 4:03 PM  
**To:** Schmittdiel, Paula; Lim, Dianna; Deppmeier, Lourdes; Leclerc, Russell  
**Cc:** Wharton, Steve; Sisk, Richard  
**Subject:** RE: Budget Request and Special Account for the VB/I-70 site

Hi Everyone,

Just to be clear...

Please make the following changes in CERCLIS (Dianna)

- Add \$320K special account OU-02 BD001 for RI/FS oversight work; 4<sup>th</sup> Qtr FY13
  - 1. Remove \$320K special account OU3 CO002
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- Add \$500K special account OU-02 BD001 for RI/FS oversight work; 1<sup>st</sup> Qtr FY14
  - 1. Remove \$500K special account OU3 CO002

For OU-03, please add the following pipeline needs as alternate needs in CERCLIS (Dianna) and the Alternate Budget sheet (Lourdes)

- \$100K pipeline, alt. need, OU3 CO002 for 4<sup>th</sup> Qtr FY13
- \$220K pipeline, alt. need, OU3 CO002 for 1<sup>st</sup> Qtr FY14
- \$500K pipeline, alt need, OU3 CO002 for 3<sup>rd</sup> Qtr FY14

Thanks,

Russ Leclerc  
Program Director  
EPA Region 8  
Ecosystems Protection and Remediation  
Support Program

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**From:** Schmittdiel, Paula  
**Sent:** Monday, May 06, 2013 3:26 PM  
**To:** Lim, Dianna; Deppmeier, Lourdes  
**Cc:** Wharton, Steve; Leclerc, Russell; Sisk, Richard  
**Subject:** Budget Request and Special Account for the VB/I-70 site

Per discussions last week on the use of the special account funding for VB/I-70 from the ASARCO settlement & bankruptcy, I checked with the contractor as to our funding status for OU-03. I am requesting the following changes in CERCLIS.

1. **Special Account No. 089R02** = The current amount of ~\$5,172 should remain available for OU-02.
2. **Special Account No. 089R** = ~\$1,092,232.38 not including 2013 interest. Currently, most of this funding is planned for OU-03 in 2 separate allotments - \$320K and \$500K for 2<sup>nd</sup> quarter 2013. This should be changed to the following:
  - \$320K for 4<sup>th</sup> Qtr for OU-02 for RI/FS work
  - \$500K for 1<sup>st</sup> Qtr for OU-02 for RI/FS work
3. For OU-03, I am requesting the following funding:
  - \$100K for 4<sup>th</sup> Qtr for RI/FS work
  - \$220K for 1<sup>st</sup> Qtr for RI/FS work
  - \$500K for 3<sup>rd</sup> Qtr for RI/FS work

If you have any questions, please feel free to contact me. Thank you.

Paula Schmittdiel

Remedial Project Manager  
U.S. Environmental Protection Agency  
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Denver, CO 80202  
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Cell: 720-951-0795